

PROVO RIVER DISTRIBUTION SYSTEM

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JAN 14 1985

1985 Budget

WATER RIGHTS

SALT LAKE

Amount Approved:
1985

1985
Budget
Item:

Description of Budget Items

1.	Commissioner's Salary	\$ 14,385.00
2.	Deputy Commissioner's Salary	12,915.00
2-A	Comm. & Dep. Comm. Matching Soc. Sec. Tax (.0705)	1,924.65
2-B	Comm. & Dep. Comm. Matching St. Retirement (.12)	3,276.00
3.	Office Rent	300.00
4.	Travel Expense	3,105.00
4-A	Commissioner's Travel Expense .31/mile	
4-B	Dep. Commissioner's Travel Expense .38/mile	
5.	Field Equipment and Supplies	100.00
6.	Office Equipment and Supplies	250.00
7.	Commissioner's Annual Report - 1984	325.00
8.	Commissioner's Telephone Expense	300.00
9.	Committee Expense	1,200.00
10.	Bonds and Insurance Premiums	400.00
11.	Install and Maintain Weirs and Recorders	500.00
12.	Utah Water Users Association	900.00
13.	Miscellaneous Expenses	19.35
14.	Health Insurance - Commissioner	2,500.00
14-A	Health Insurance - Deputy Commissioner	1,700.00
	TOTAL 1985 BUDGET	\$ 44,100.00
	TOTAL 1985 ASSESSMENT	\$ 44,100.00